

Local Authority Funding Reform Proforma

LA Name:	North Lincolnshire
LA Number:	813

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disappication number where alternative MPFL values are used
£4,610.00	£5,771.00	£6,331.00	£5,995.00	

Pupil Led Factors		Reception uplift	No	Pupil Units		0.00						
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)		Description	Amount per pupil	Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)			
		Primary (Years R-6)	£3,562.00	13,179.00		£46,943,598	£100,755,318	33.83%	5.00%			
		Key Stage 3 (Years 7-9)	£5,022.00	6,213.00		£31,201,686		22.48%	5.00%			
		Key Stage 4 (Years 10-11)	£5,661.00	3,994.00		£22,610,034		16.29%	5.00%			
2) Deprivation		Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
		FSM	£490.00	£490.00	3,712.04	2,814.00	£3,197,760	£14,985,384	10.80%	5.00%	5.00%	
		FSM6	£820.00	£1,200.00	3,831.04	3,118.00	£6,883,053			5.00%	5.00%	
		IDACI Band F	£235.00	£340.00	1,236.83	929.07	£606,539			5.00%	5.00%	
		IDACI Band E	£285.00	£450.00	1,063.12	781.06	£654,468			5.00%	5.00%	
		IDACI Band D	£445.00	£630.00	940.14	657.14	£832,361			5.00%	5.00%	
		IDACI Band C	£485.00	£690.00	1,345.29	1,026.04	£1,360,433			5.00%	5.00%	
		IDACI Band B	£515.00	£740.00	785.29	704.02	£925,399			5.00%	5.00%	
		IDACI Band A	£680.00	£945.00	364.02	294.01	£525,371	5.00%	5.00%			
3) English as an Additional Language (EAL)		Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
		EAL 3 Primary	£590.00		1,041.81		£614,667	£1,009,348	0.63%			
		EAL 3 Secondary		£1,585.00		167.09	£264,845					
4) Mobility		Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
		Pupils starting school outside of normal entry dates	£960.00	£1,380.00	123.86	7.92	£129,836		0.09%			
5) Low prior attainment		Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
		Primary low prior attainment		£1,170.00	28.63%	3,772.78	£4,414,150	£8,647,130	6.23%	100.00%		
		Secondary low prior attainment (year 7)	54.47%		23.39%							
		Secondary low prior attainment (year 8)	64.53%		23.48%							
		Secondary low prior attainment (year 9)	64.53%	£1,775.00	23.41%	2,384.78	£4,232,981					100.00%
		Secondary low prior attainment (year 10)	64.53%		23.69%							
		Secondary low prior attainment (year 11)	63.59%		22.83%							

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
6) Lump Sum	£134,400.00	£134,400.00			£10,214,400	7.36%		
7) Sparsity factor	£57,100.00	£83,000.00	£57,100.00	£57,100.00	£864,702	0.62%		
Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.								
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF	
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF	
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF	
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all-through lump sum?	NFF	
8) Fringe Payments				Fringe multiplier	1.0000	£0	0.00%	
9) Split Sites		Basic eligibility funding	£54,300.00	Distance funding rate	£27,100.00	£0	0.00%	
10) Rates						£2,037,494	1.47%	
11) PFI Funding						£0	0.00%	
12) Exceptional circumstances (can only be used with prior agreement of ESFA)								
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY23-24					£0	0.00%	0.00%	
Additional sparsity lump sum for small schools					£0	0.00%		
Premises - listed buildings					£72,220	0.05%		
Exceptional Circumstance4					£0	0.00%		
Exceptional Circumstance5					£0	0.00%		
Exceptional Circumstance6					£0	0.00%		
Exceptional Circumstance7					£0	0.00%		

Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)	£138,585,986	99.86%
13) Additional funding to meet minimum per pupil funding level	£194,017	0.14%
Total Funding for Schools Block Formula (excluding MFG Funding Total)	£138,780,003	100.00%

14) Minimum Funding Guarantee	0.50%	#VALUE!
Where a value less than 0% or greater than 0.5% has been entered please provide the disappication reference number authorising the value		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)		
No		
Capping Factor (%)	Scaling Factor (%)	
Total deduction if capping and scaling factors are applied		
£0		
MFG Net Total Funding (MFG + deduction from capping and scaling)		£196,913
		0.14%
Total Funding for Schools Block Formula		£138,976,915
Notional SEN		£3,430
Top-up - proportion of NOR	1.80%	SEN support plus EHCP minus Top-up - proportion of NOR
		14.93%
Notional SEN funding per eligible pupil		£3,410

High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)		
Additional funding from the high needs budget		
Growth fund (if applicable)		
Falling rolls fund (if applicable)		
Other Adjustment to 23-24 Budget Shares		
Total Funding for Schools Block Formula (including growth and falling rolls funding)		£138,976,915
% Distributed through Basic Entitlement		72.60%
% Pupil Led Funding		90.36%
Primary: Secondary Ratio		1 : 1.27
24-25 NFF NDR allocation		
		£2,037,484
Total Funding for Schools Block Formula (including growth and falling rolls funding) after deduction of 24-25 NFF NDR allocation		£136,939,431